

## PROGRAMA ABASTO SOCIAL



INSUMO	PROVEEDOR	CONTRATO/PROCEDIMIENTO	CONTRATADO FALLO		AVANCE EJERCIDO AL MES DE MARZO DE 2022		% DE CUMPLIMIENTO	
			Volumen	\$	Volumen	\$	Volumen	\$
Acete Vegetal de Palmoleina	MRM CONSORCIO	CADQ/340/2022 CADQ/ACE/001/2022	2,500,000.00	109,493,031.84	628,480.00	27,703,610.23	25%	25%
Premezcla P/ Fortificar Leche Fluida	PURAC	CADQ/639/2022 CADQ/MT/005/2022	179,161.60	22,915,453.14	33,800.00	4,326,591.73	19%	19%
	DSM	CADQ/637/2022 CADQ/MT/005/2022	119,434.00	16,016,179.63	22,200.00	2,978,083.36	19%	19%
	TOTAL		298,595.60	38,931,632.77	56,000.00	7,304,675.09	19%	19%
Laminación	EXCEL	CADQ/636/2022 CADQ/LAM/00/2022	580,366.00	59,028,984.44	90,742.59	9,558,824.43	16%	16%
Vitamina A+D3	PURAC	CADQ/638/2022 CADQ/MT/006/2022	1,197.00	1,749,032.46	200.00	292,236.00	17%	17%
Poliétileno	EPISA	CADQ/322/2022 CADQ/POL/002/2022	1,337,400.00	101,522,034.00	234,802.80	17,823,880.55	18%	18%
	POLY RAFIA	CADQ/332/2022 CADQ/POL/002/2022	891,600.00	67,815,096.00	100,464.86	7,641,357.25	11%	11%
	TOTAL		2,229,000.00	169,337,130.00	335,267.66	25,465,237.80	15%	15%
Caja	C. MERCURIO	CADQ/554/2022 CADQ/COR/004/2022	1,774,800.00	34,608,600.00	434,500.00	8,472,750.00	24%	24%
	ECO EMPAQUES	CADQ/542/2022 CADQ/COR/004/2022	1,183,200.00	24,728,800.00	199,585.00	4,171,326.50	17%	17%
	TOTAL		2,958,000.00	59,337,400.00	634,085.00	12,644,076.50	21%	21%
Separador	C. MERCURIO	CADQ/554/2022 CADQ/COR/004/2022	1,774,800.00	34,608,600.00	434,500.00	8,472,750.00	24%	24%
	ECO EMPAQUES	CADQ/542/2022 CADQ/COR/004/2022	1,183,200.00	24,728,800.00	199,585.00	4,171,326.50	17%	17%
	TOTAL		2,958,000.00	59,337,400.00	634,085.00	12,644,076.50	21%	21%