

**DESARROLLO SOCIAL
OFICIALÍA MAYOR
DIRECCIÓN GENERAL DE PROGRAMACIÓN Y PRESUPUESTO
DIRECCIÓN GENERAL ADJUNTA DE PROGRAMACIÓN Y PRESUPUESTO
PRESUPUESTO CALENDARIZADO POR RAMO/CLAVE PRESUPUESTAL
EJERCIDO
INFORMACIÓN DEL RESPALDO RESP JUNIO**

RAMO: 20 - Desarrollo Social

ANI	UR	G	FS	RGAI	PP	OG	T	F	EF	PPI	CC	CO	PL	OFIN	AUX1	AUX2	AUX3	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DIEMBRE													
2018	VST	2	6	08	00	008	B004	2	3	1	01	1	1	01	0000000000	0000000000	00	000	000	00000	00000	0000000000	10,896,308.00	2,724,077.00	5,448,154.00	0.00	0.00	0.00	2,724,077.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
2018	VST	2	6	08	00	008	B004	2	3	1	01	1	1	02	0000000000	0000000000	00	000	000	00000	00000	0000000000	6,141,324.00	1,535,331.00	3,070,662.00	0.00	0.00	0.00	1,535,331.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
2018	VST	2	6	08	00	008	B004	2	3	1	01	1	1	03	0000000000	0000000000	00	000	000	00000	00000	0000000000	2,647,472.00	662,562.00	1,389,175.48	41,856.13	157,843.45	131,174.74	264,860.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
2018	VST	2	6	08	00	008	B004	2	3	1	01	1	1	04	0000000000	0000000000	00	000	000	00000	00000	0000000000	3,866,136.00	966,534.00	1,933,068.00	0.00	0.00	0.00	966,534.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
2018	VST	2	6	08	00	008	B004	2	3	1	01	1	1	05	0000000000	0000000000	00	000	000	00000	00000	0000000000	7,954,748.00	1,988,687.00	3,977,374.00	0.00	0.00	0.00	1,988,687.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
2018	VST	2	6	08	00	008	B004	2	3	1	01	1	1	06	0000000000	0000000000	00	000	000	00000	00000	0000000000	13,090,012.00	3,272,503.00	6,545,006.00	0.00	0.00	0.00	3,272,503.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
2018	VST	2	6	08	00	008	B004	2	3	1	01	1	1	07	0000000000	0000000000	00	000	000	00000	00000	0000000000	18,238,776.00	4,559,694.00	9,119,388.00	0.00	0.00	0.00	4,559,694.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
2018	VST	2	6	08	00	008	B004	2	3	1	01	1	1	08	0000000000	0000000000	00	000	000	00000	00000	0000000000	11,653,688.00	2,916,696.67	5,823,569.33	0.00	0.00	0.00	2,913,422.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
2018	VST	2	6	08	00	008	B004	2	3	1	01	1	1	09	0000000000	0000000000	00	000	000	00000	00000	0000000000	499,957,668.00	204,552,022.81	141,345,291.30	67,496,090.96	28,180,277.09	20,796,707.39	37,587,278.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
2018	VST	2	6	08	00	008	B004	2	3	1	01	1	1	10	0000000000	0000000000	00	000	000	00000	00000	0000000000	14,595,115.99	4,340,792.00	8,681,584.00	0.00	0.00	0.00	1,572,739.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
2018	VST	2	6	08	00	008	B004	2	3	1	01	1	1	11	0000000000	0000000000	00	000	000	00000	00000	0000000000	44,919,659.76	13,079,581.00	21,486,910.60	4,672,251.40	0.00	0.00	5,680,916.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
2018	VST	2	6	08	00	008	B004	2	3	1	01	1	1	12	0000000000	0000000000	00	000	000	00000	00000	0000000000	20,684,853.00	6,894,951.00	13,789,902.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
2018	VST	2	6	08	00	008	B004	2	3	1	01	1	1	13	0000000000	0000000000	00	000	000	00000	00000	0000000000	33,221,496.00	11,073,832.00	22,147,664.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
2018	VST	2	6	08	00	008	B004	2	3	1	01	1	1	14	0000000000	0000000000	00	000	000	00000	00000	0000000000	46,790,553.00	15,596,851.00	31,193,702.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
2018	VST	2	6	08	00	008	B004	2	3	1	01	1	1	15	0000000000	0000000000	00	000	000	00000	00000	0000000000	396,933,676.35	115,279,972.83	124,121,187.20	14,998.33	63,792,833.92	9,275,573.90	84,449,110.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2018	VST	2	6	08	00	008	B004	2	3	1	01	1	1	16	0000000000	0000000000	00	000	000	00000	00000	0000000000	47,852,007.93	12,088,186.00	24,176,372.00	0.00	0.00	0.00	11,587,449.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2018	VST	2	6	08	00	008	B004	2	3	1	01	1	1	17	0000000000	0000000000	00	000	000	00000	00000	0000000000	18,714,417.00	6,238,139.00	12,476,278.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
2018	VST	2	6	08	00	008	B004	2	3	1	01	1	1	18	0000000000	0000000000	00	000	000	00000	00000	0000000000	19,385,496.00	6,461,832.00	12,923,664.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2018	VST	2	6	08	00	008	B004	2	3	1	01	1	1	19	0000000000	0000000000	00	000	000	00000	00000	0000000000	6,925,860.00	1,731,465.00	3,462,930.00	0.00	0.00	0.00	1,731,465.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2018	VST	2	6	08	00	008	B004	2	3	1	01	1	1	20	0000000000	0000000000	00	000	000	00000	00000	0000000000	27,790,437.00	9,263,479.00	18,526,958.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2018	VST	2	6	08	00	008	B004	2	3	1	01	1	1	21	0000000000	0000000000	00	000	000	00000	00000	0000000000	19,696,923.00	6,565,641.00	13,131,282.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2018	VST	2	6	08	00	008	B004	2	3	1	01	1	1	22	0000000000	0000000000	00	000	000	00000	00000	0000000000	14,050,976.00	3,512,744.00	7,025,488.00	2,061.80	129,213.05	3,250,474.30	130,994.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2018	VST	2	6	08	00	008	B004	2	3	1	01	1	1	23	0000000000	0000000000	00	000	000	00000	00000	0000000000	5,761,768.00	1,440,442.00	2,880,884.00	0.00	0.00	0.00	1,440,442.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2018	VST	2	6	08	00	008	B004	2	3	1	01	1	1	24	0000000000	0000000000	00	000	000	00000	00000	0000000000	20,269,098.00	6,756,366.00	13,512,732.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2018	VST	2	6	08	00	008	B004	2	3	1	01	1	1	25	0000000000	0000000000	00	000	000	00000	00000	0000000000	8,224,828.00	2,056,207.00	4,112,414.00	0.00	0.00	0.00	2,056,207.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2018	VST	2	6	08	00	008	B004	2	3	1	01	1	1	26	0000000000	0000000000	00	000	000	00000	00000	0000000000	6,512,412.00	1,628,103.00	3,256,206.00	0.00	0.00	0.00	1,628,103.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2018	VST	2	6	08	00	008	B004	2	3	1	01	1	1	27	0000000000	0000000000	00	000	000	00000	00000	0000000000	7,661,316.00	2,553,772.00	5,107,544.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2018	VST	2	6	08	00	008	B004	2	3	1	01	1	1	28	0000000000	0000000000	00	000	000	00000	00000	0000000000	5,409,524.00	1,364,546.08	2,692,596.92	0.00	0.00	0.00	1,352,381.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2018	VST	2	6	08	00	008	B004	2	3	1	01	1	1	29	0000000000	0000000000	00	000	000	00000	00000	0000000000	13,230,954.00	4,410,318.00	8,820,636.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2018	VST	2	6	08	00	008	B004	2	3	1	01	1	1	30	0000000000	0000000000	00	000	000	00000	00000	0000000000	27,070,557.00	9,023,519.00	18,047																		

