SEDESOL

DESARROLLO SOCIAL
OFICIALÍA MAYOR
DIRECCIÓN GENERAL DE PROGRAMACIÓN Y PRESUPUESTO
DIRECCIÓN GENERAL ADJUNTA DE PROGRAMACIÓN Y PRESUPUESTO
PRESUPUESTO CALENDARIZADO POR CLAVE PRESUPUESTAL A NIVEL CONCEPTO ORIGINAL

RAMO : 20 - Desarrollo Social

UR	G	F	SF	RG	AI	PP	OG	TG	FF	EF	PPI	CC	CO	PL	OFIN	AUX1	AUX2	AUX3	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
VST	2	6	08	00	008	B004	23100	1	1	01	00000000000	0000000000	00	000	000	00000	00000	0000000000	14,623,437.00	2,724,077.00	0.00	0.00	2,724,077.00	0.00	0.00	2,724,077.00	2,724,077.00	0.00	3,727,129.00	0.00	0.00
VST	2	6	08	00	008	B004	23100	1	1	02	00000000000	0000000000	00	000	000	00000	00000	0000000000	8,241,993.00	1,535,331.00	0.00	0.00	1,535,331.00	0.00	0.00	1,535,331.00	1,535,331.00	0.00	2,100,669.00	0.00	0.00
VST	2	6	08	00	008	B004	23100	1	1	03	00000000000	0000000000	00	000	000	00000	00000	0000000000	3,553,062.00	661,868.00	0.00	0.00	661,868.00	0.00	0.00	661,868.00	661,868.00	0.00	905,580.00	0.00	0.00
VST	2	6	08	00	008	B004	23100	1	1	04	00000000000	0000000000	00	000	000	00000	00000	0000000000	5,188,567.00	966,534.00	0.00	0.00	966,534.00	0.00	0.00	966,534.00	966,534.00	0.00	1,322,431.00	0.00	0.00
VST	2	6	08	00	008	B004	23100	1	1	05	00000000000	0000000000	00	000	000	00000	00000	0000000000	10,675,706.00	1,988,687.00	0.00	0.00	1,988,687.00	0.00	0.00	1,988,687.00	1,988,687.00	0.00	2,720,957.00	0.00	0.00
VST	2	6	08	00	008	B004	23100	1	1	06	00000000000	0000000000	00	000	000	00000	00000	0000000000	17,557,510.00	3,272,503.00	0.00	0.00	3,272,503.00	0.00	0.00	3,272,503.00	3,272,503.00	0.00	4,477,498.00	0.00	0.00
VST	2	6	08	00	008	B004	23100	1	1	07	00000000000	0000000000	00	000	000	00000	00000	0000000000	24,477,434.00	4,559,694.00	0.00	0.00	4,559,694.00	0.00	0.00	4,559,694.00	4,559,694.00	0.00	6,238,658.00	0.00	0.00
VST	2	6	08	00	008	B004	23100	1	1	08	00000000000	0000000000	00	000	000	00000	00000	0000000000	15,639,686.00	2,913,422.00	0.00	0.00	2,913,422.00	0.00	0.00	2,913,422.00	2,913,422.00	0.00	3,986,198.00	0.00	0.00
VST	2	6	08	00	008	B004	23100	1	1	09	00000000000	0000000000	00	000	000	00000	00000	0000000000	323,244,123.00	60,214,417.00	0.00	0.00	60,214,417.00	0.00	0.00	60,214,417.00	60,214,417.00	0.00	82,386,455.00	0.00	0.00
VST	2	6	08	00	008	B004	23100	1	1	10	00000000000	0000000000	00	000	000	00000	00000	0000000000	23,302,320.00	4,340,792.00	0.00	0.00	4,340,792.00	0.00	0.00	4,340,792.00	4,340,792.00	0.00	5,939,152.00	0.00	0.00
VST	2	6	08	00	008	B004	23100	1	1	11	00000000000	0000000000	00	000	000	00000	00000	0000000000	70,214,043.00	13,079,581.00	0.00	0.00	13,079,581.00	0.00	0.00	13,079,581.00	13,079,581.00	0.00	17,895,719.00	0.00	0.00
VST	2	6	08	00	008	B004	23100	1	1	12	00000000000	0000000000	00	000	000	00000	00000	0000000000	37,013,603.00	6,894,951.00	0.00	0.00	6,894,951.00	0.00	0.00	6,894,951.00	6,894,951.00	0.00	9,433,799.00	0.00	0.00
VST	2	6	08	00	008	B004	23100	1	1	13	00000000000	0000000000	00	000	000	00000	00000	0000000000	59,446,747.00	11,073,832.00	0.00	0.00	11,073,832.00	0.00	0.00	11,073,832.00	11,073,832.00	0.00	15,151,419.00	0.00	0.00
VST	2	6	08	00	008	B004	23100	1	1	14	00000000000	0000000000	00	000	000	00000	00000	0000000000	83,727,297.00	15,596,851.00	0.00	0.00	15,596,851.00	0.00	0.00	15,596,851.00	15,596,851.00	0.00	21,339,893.00	0.00	0.00
VST	2	6	08	00	008	B004	23100	1	1	15	00000000000	0000000000	00	000	000	00000	00000	0000000000	541,531,317.00	100,877,294.00	0.00	0.00	100,877,294.00	0.00	0.00	100,877,294.00	100,877,294.00	0.00	138,022,141.00	0.00	0.00
VST	2	6	08	00	008	B004	23100	1	1	16	00000000000	0000000000	00	000	000	00000	00000	0000000000	64,892,019.00	12,088,186.00	0.00	0.00	12,088,186.00	0.00	0.00	12,088,186.00	12,088,186.00	0.00	16,539,275.00	0.00	0.00
VST	2	6	08	00	008	B004	23100	1	1	17	00000000000	0000000000	00	000	000	00000	00000	0000000000	33,487,692.00	6,238,139.00	0.00	0.00	6,238,139.00	0.00	0.00	6,238,139.00	6,238,139.00	0.00	8,535,136.00	0.00	0.00
VST	2	6	08	00	008	B004	23100	1	1	18	00000000000	0000000000	00	000	000	00000	00000	0000000000	34,888,526.00	6,461,832.00	0.00	0.00	6,461,832.00	0.00	0.00	6,461,832.00	6,461,832.00	0.00	8,841,198.00	0.00	0.00
VST	2	6	08	00	008	B004	23100	1	1	19	00000000000	0000000000	00	000	000	00000	00000	0000000000	9,294,880.00	1,731,465.00	0.00	0.00	1,731,465.00	0.00	0.00	1,731,465.00	1,731,465.00	0.00	2,369,020.00	0.00	0.00
VST	2	6	08	00	008	B004	23100	1	1	20	00000000000	0000000000	00	000	000	00000	00000	0000000000	49,728,378.00	9,263,479.00	0.00	0.00	9,263,479.00	0.00	0.00	9,263,479.00	9,263,479.00	0.00	12,674,462.00	0.00	0.00
VST	2	6	08	00	008	B004	23100	1	1	21	00000000000	0000000000	00	000	000	00000	00000	0000000000	35,245,794.00	6,565,641.00	0.00	0.00	6,565,641.00	0.00	0.00	6,565,641.00	6,565,641.00	0.00	8,983,230.00	0.00	0.00
VST	2	6	08	00	008	B004	23100	1	1	22	00000000000	0000000000	00	000	000	00000	00000	0000000000	18,857,175.00	3,512,744.00	0.00	0.00	3,512,744.00	0.00	0.00	3,512,744.00	3,512,744.00	0.00	4,809,199.00	0.00	0.00
VST	2	6	08	00	008	B004	23100	1	1	23	00000000000	0000000000	00	000	000	00000	00000	0000000000	7,732,869.00	1,440,442.00	0.00	0.00	1,440,442.00	0.00	0.00	1,440,442.00	1,440,442.00	0.00	1,970,841.00	0.00	0.00
VST	2	6	08	00	008	B004	23100	1	1	24	00000000000	0000000000	00	000	000	00000	00000	0000000000	36,269,645.00	6,756,366.00	0.00	0.00	6,756,366.00	0.00	0.00	6,756,366.00	6,756,366.00	0.00	9,244,181.00	0.00	0.00
VST	2	6	08	00	008	B004	23100	1	1	25	00000000000	0000000000	00	000	000	00000	00000	0000000000	11,038,169.00	2,056,207.00	0.00	0.00	2,056,207.00	0.00	0.00	2,056,207.00	2,056,207.00	0.00	2,813,341.00	0.00	0.00
VST	2	6	08	00	008	B004	23100	1	1	26	00000000000	0000000000	00	000	000	00000	00000	0000000000	8,740,012.00	1,628,103.00	0.00	0.00	1,628,103.00	0.00	0.00	1,628,103.00	1,628,103.00	0.00	2,227,600.00	0.00	0.00
VST	2	6	08	00	008	B004	23100	1	1	27	00000000000	0000000000	00	000	000	00000	00000	0000000000	13,709,284.00	2,553,772.00	0.00	0.00	2,553,772.00	0.00	0.00	2,553,772.00	2,553,772.00	0.00	3,494,116.00	0.00	0.00
VST	2	6	08	00	008	B004	23100	1	1	28	00000000000	0000000000	00	000	000	00000	00000	0000000000	7,259,874.00	1,352,381.00	0.00	0.00	1,352,381.00	0.00	0.00	1,352,381.00	1,352,381.00	0.00	1,850,350.00	0.00	0.00
VST	2	6	08	00	008	B004	23100	1	1	29	00000000000	0000000000	00	000	000	00000	00000	0000000000	23,675,547.00	4,410,318.00	0.00	0.00	4,410,318.00	0.00	0.00	4,410,318.00	4,410,318.00	0.00	6,034,275.00	0.00	0.00
VST	2	6	08	00	008	B004	23100	1	1	30	00000000000	0000000000	00	000	000	00000	00000	0000000000	48,440,220.00	9,023,519.00	0.00	0.00	9,023,519.00	0.00	0.00	9,023,519.00	9,023,519.00	0.00	12,346,144.00	0.00	0.00
VST	2	6	08	00	008	B004	23100	1	1	31	00000000000	0000000000	00	000	000	00000	00000	0000000000	16,865,905.00	3,141,807.00	0.00	0.00	3,141,807.00	0.00	0.00	3,141,807.00	3,141,807.00	0.00	4,298,977.00	0.00	0.00
VST	2	6	08	00	008	B004	23100	1	1	32	00000000000	0000000000	00	000	000	00000	00000	0000000000	32,616,029.00	6,075,765.00	0.00	0.00	6,075,765.00	0.00	0.00	6,075,765.00	6,075,765.00	0.00	8,312,969.00	0.00	0.00
											TOTAL POR CAPITULO								1,690,988,712.00	315,000,000.00	0.00	0.00	315,000,000.00	0.00	0.00	315,000,000.00	315,000,000.00	0.00	430,988,712.00	0.00	0.00
VST	2	6	08	00	010	S052	43701	1	1	01	00000000000	0000000000	00	000	000	00000	00000	0000000000	10,897,388.00	1,297,179.00	0.00	0.00	3,459,144.00	0.00	0.00	1,297,179.00	1,297,179.00	0.00	3,546,707.00	0.00	0.00
VST	2	6	08	00	010	S052	43701	1	1	02	00000000000	0000000000	00	000	000	00000	00000	0000000000	8,141,936.00	731,110.00	0.00	0.00	1,949,627.00	0.00	0.00	731,110.00	731,110.00	0.00	1,998,979.00	0.00	0.00
VST	2	6	08	00	010	S052	43701	1	1	03	00000000000	0000000000	00	000	000	00000	00000	0000000000	2,547,738.00	315,176.00	0.00	0.00	840,469.00	0.00	0.00	315,176.00	315,176.00	0.00	861,741.00	0.00	0.00
VST	2	6	08	00	010	S052	43701	1	1	04	00000000000	0000000000	00	000	000	00000	00000	0000000000	3,066,521.00	460,254.00	0.00	0.00	1,227,345.00	0.00	0.00	460,254.00	460,254.00	0.00	1,258,414.00	0.00	0.00
VST	2	6	08	00	010	S052	43701	1	1	05	00000000000	0000000000	00	000	000	00000	00000	0000000000	7,955,539.00	946,994.00	0.00	0.00	2,525,317.00	0.00	0.00	946,994.00	946,994.00	0.00	2,589,240.00	0.00	0.00
VST	2	6	08	00	010	S052	43701	1	1	06	00000000000	0000000000	00	000	000	00000	00000	0000000000	13,091,313.00	1,558,335.00	0.00	0.00	4,155,560.00	0.00	0.00	1,558,335.00	1,558,335.00	0.00	4,260,748.00	0.00	0.00
VST	2	6	08	00	010	S052	43701	1	1	07	00000000000	0000000000	00	000	000	00000	00000	0000000000	18,240,591.00	2,171,283.00	0.00	0.00	5,790,088.00	0.00	0.00	2,171,283.00	2,171,283.00	0.00	5,936,654.00	0.00	0.00
VST	2	6	08	00	010	S052	43701	1	1	08	00000000000	0000000000	00	000	000	00000	00000	0000000000	11,654,848.00	1,387,344.00	0.00	0.00	3,699,584.00	0.00	0.00	1,387,344.00	1,387,344.00	0.00	3,793,232.00	0.00	0.00
VST	2	6	08	00	010	S052	43701	1	1	09	00000000000	0000000000	00	000	000	00000	00000	0000000000	240,861,800.00	28,673,532.00	0.00	0.00	78,462,751.00	0.00	0.00	28,673,532.00	28,673,532.00	0.00	78,398,253.00	0.00	0.00
VST	2	6	08	00	010	S052	43701	1	1	10	00000000000	0000000000	00	000	000	00000	00000	0000000000	17,364,895.00	2,067,044.00	0.00	0.00	5,512,117.00	0.00	0.00	2,067,044.00	2,067,044.00	0.00	5,651,646.00	0.00	0.00
VST	2	6	08	00	010	S052	43701	1	1	11	00000000000	0000000000	00	000	000	00000	00000	0000000000	52,323,519.00	6,228,371.00	0.00	0.00	16,608,990.00	0.00	0.00	6,228,371.00	6,228,371.00	0.00	17,029,416.00	0.00	0.00
VST	2	6	08	00	010	S052	43701	1	1	12	00000000000	0000000000	00	000	000	00000	00000	0000000000	27,582,545.00	3,283,310.00	0.00	0.00	8,755,493.00	0.00	0.00	3,283,310.00	3,283,310.00	0.00	8,977,122.00	0.00	0.00
VST	2	6	08	00	010	S052	43701	1	1	13	00000000000	0000000000	00	000	000	00000	00000	0000000000	44,299,729.00	5,273,253.00	0.00	0.00	14,062,008.00	0.00	0.00	5,273,253.00	5,273,253.00	0.00	14,417,962.00	0.00	0.00
VST	2	6	08	00	010	S052	43701	1	1	14	00000000000	0000000000	00	000	000	00000	00000	0000000000	62,393,601.00	7,427,072.00	0.00	0.00	19,805,525.00	0.00	0.00	7,427,072.00	7,427,072.00	0.00	20,306,860.00	0.00	0.00
VST	2	6	08	00	010	S052	43701	1	1	15	00000000000	0000000000	00	000	000	00000	00000	0000000000	403,549,275.00	48,036,807.00	0.00	0.00	128,098,152.00	0.00	0.00	48,036,807.00	48,036,807.00	0.00	131,340,792.00	0.00	0.00
VST	2	6	08	00	010	S052	43701	1	1	16	00000000000	0000000000	00	000	000	00000	00000	0000000000	48,357,549.00	5,756,279.00	0.00	0.00	15,350,077.00	0.00	0.00	5,756,279.00	5,756,279.00	0.00	15,738,635.00	0.00	0.00
VST	2	6	08	00	010	S052	43701	1	1	17	00000000000	0000000000	00	000	000	00000	00000	0000000000	24,955,037.00	2,970,543.00	0.00	0.00	7,921,447.00	0.00	0.00	2,970,543.00	2,970,543.00	0.00	8,121,961.00	0.00	0.00
VST	2	6	08	00	010	S052	43701	1	1	18	00000000000	0000000000	00	000	000	00000	00000	0000000000	25,849,899.00	3,077,063.00	0.00	0.00	8,205,502.00	0.00	0.00	3,077,063.00	3,077,063.00	0.00	8,413,208.00	0.00	0.00
VST	2	6	08	00	010	S052	43701	1	1	19	00000000000	0000000000	00	000	000	00000	00000	0000000000	6,926,548.00	824,507.00	0.00	0.00	2,198,686.00	0.00	0.00	824,507.00	824,507.00	0.00	2,254,341.00	0.00	0.00

SEDESOL

DESARROLLO SOCIAL
OFICIALÍA MAYOR
DIRECCIÓN GENERAL DE PROGRAMACIÓN Y PRESUPUESTO
DIRECCIÓN GENERAL ADJUNTA DE PROGRAMACIÓN Y PRESUPUESTO
PRESUPUESTO CALENDARIZADO POR CLAVE PRESUPUESTAL A NIVEL CONCEPTO ORIGINAL

RAMO : 20 - Desarrollo Social

UR	G	F	SF	RG	AI	PP	OG	TG	FF	EF	PPI	CC	CO	PL	OFIN	AUX1	AUX2	AUX3	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
VST	2	6	08	00	010	S052	43701	1	1	20	0000000000	0000000000	00	000	000	00000	00000	0000000000	37,057,595.00	4,411,180.00	0.00	0.00	11,763,147.00	0.00	0.00	4,411,180.00	4,411,180.00	0.00	12,060,908.00	0.00	0.00
VST	2	6	08	00	010	S052	43701	1	1	21	0000000000	0000000000	00	000	000	00000	00000	0000000000	26,285,174.00	3,126,496.00	0.00	0.00	8,337,322.00	0.00	0.00	3,126,496.00	3,126,496.00	0.00	8,546,364.00	0.00	0.00
VST	2	6	08	00	010	S052	43701	1	1	22	0000000000	0000000000	00	000	000	00000	00000	0000000000	14,052,373.00	1,672,735.00	0.00	0.00	4,460,627.00	0.00	0.00	1,672,735.00	1,672,735.00	0.00	4,573,541.00	0.00	0.00
VST	2	6	08	00	010	S052	43701	1	1	23	0000000000	0000000000	00	000	000	00000	00000	0000000000	5,782,343.00	685,925.00	0.00	0.00	1,829,133.00	0.00	0.00	685,925.00	685,925.00	0.00	1,875,435.00	0.00	0.00
VST	2	6	08	00	010	S052	43701	1	1	24	0000000000	0000000000	00	000	000	00000	00000	0000000000	27,028,147.00	3,217,317.00	0.00	0.00	8,579,512.00	0.00	0.00	3,217,317.00	3,217,317.00	0.00	8,796,684.00	0.00	0.00
VST	2	6	08	00	010	S052	43701	1	1	25	0000000000	0000000000	00	000	000	00000	00000	0000000000	8,225,947.00	979,146.00	0.00	0.00	2,611,057.00	0.00	0.00	979,146.00	979,146.00	0.00	2,677,152.00	0.00	0.00
VST	2	6	08	00	010	S052	43701	1	1	26	0000000000	0000000000	00	000	000	00000	00000	0000000000	6,513,057.00	775,287.00	0.00	0.00	2,067,432.00	0.00	0.00	775,287.00	775,287.00	0.00	2,119,764.00	0.00	0.00
VST	2	6	08	00	010	S052	43701	1	1	27	0000000000	0000000000	00	000	000	00000	00000	0000000000	10,216,102.00	1,216,082.00	0.00	0.00	3,242,885.00	0.00	0.00	1,216,082.00	1,216,082.00	0.00	3,324,971.00	0.00	0.00
VST	2	6	08	00	010	S052	43701	1	1	28	0000000000	0000000000	00	000	000	00000	00000	0000000000	5,410,061.00	643,991.00	0.00	0.00	1,717,309.00	0.00	0.00	643,991.00	643,991.00	0.00	1,760,779.00	0.00	0.00
VST	2	6	08	00	010	S052	43701	1	1	29	0000000000	0000000000	00	000	000	00000	00000	0000000000	17,643,023.00	2,100,151.00	0.00	0.00	5,600,403.00	0.00	0.00	2,100,151.00	2,100,151.00	0.00	5,742,157.00	0.00	0.00
VST	2	6	08	00	010	S052	43701	1	1	30	0000000000	0000000000	00	000	000	00000	00000	0000000000	36,097,865.00	4,296,914.00	0.00	0.00	11,458,437.00	0.00	0.00	4,296,914.00	4,296,914.00	0.00	11,748,486.00	0.00	0.00
VST	2	6	08	00	010	S052	43701	1	1	31	0000000000	0000000000	00	000	000	00000	00000	0000000000	12,568,478.00	1,496,099.00	0.00	0.00	3,989,597.00	0.00	0.00	1,496,099.00	1,496,099.00	0.00	4,090,584.00	0.00	0.00
VST	2	6	08	00	010	S052	43701	1	1	32	0000000000	0000000000	00	000	000	00000	00000	0000000000	24,305,470.00	2,893,221.00	0.00	0.00	7,715,257.00	0.00	0.00	2,893,221.00	2,893,221.00	0.00	7,910,550.00	0.00	0.00
												TOTAL POR CAPITULO							1,260,125,206.00	150,000,000.00	0.00	0.00	400,000,000.00	0.00	0.00	150,000,000.00	150,000,000.00	0.00	410,125,206.00	0.00	0.00
												TOTAL							2,951,113,918.00	465,000,000.00	0.00	0.00	715,000,000.00	0.00	0.00	465,000,000.00	465,000,000.00	0.00	841,113,918.00	0.00	0.00